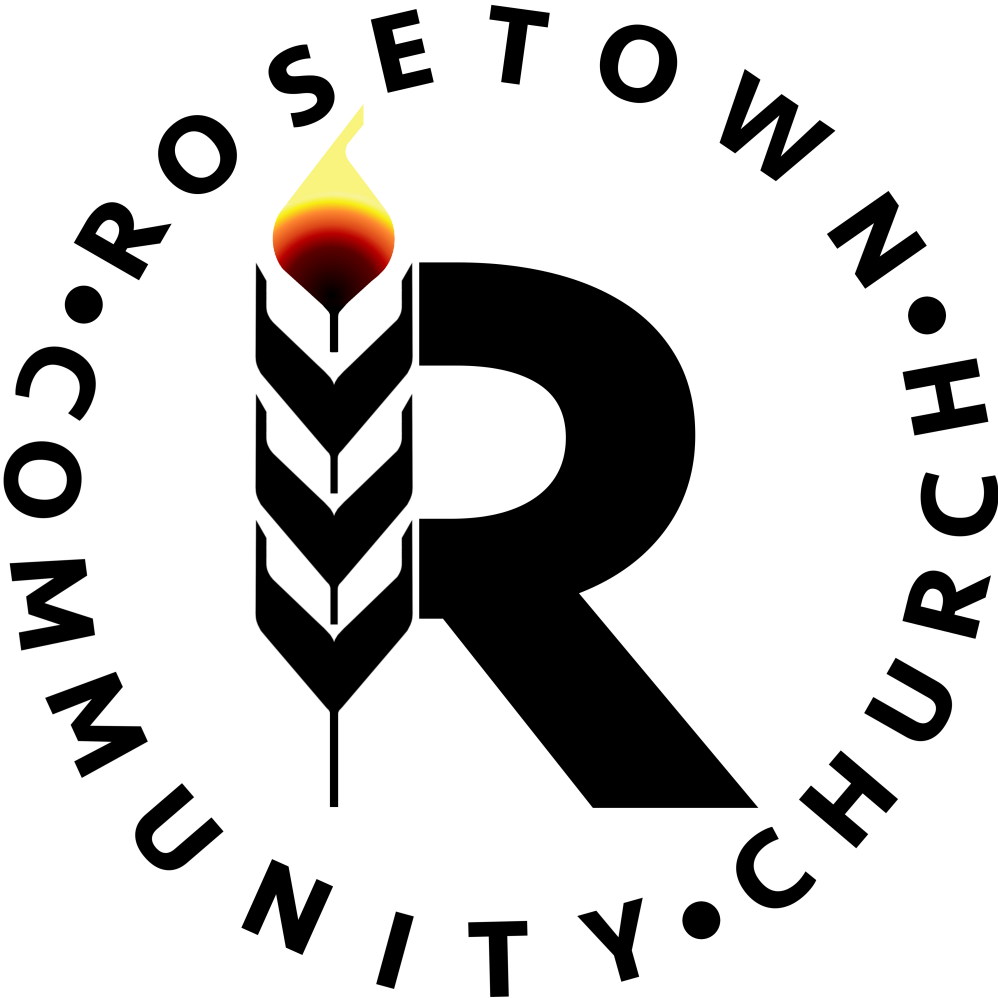


# Rosetown Community Church

ANNUAL REPORT - 2017



# Rosetown Community Church

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## Annual General Meeting

Chairman - Pastor Dave Mysko

- Call to Order
- Appointment of Recording Secretary
- Approval of Agenda
- Approval of Last Meetings Minutes
- Old Business Arising Out of Previous Minutes
  - Nothing noted
- New Business
  - Membership
  - Financial/Treasurer Report
  - Budget
  - Music Report
  - Pastor Report
  - Church Constitution
  - 2018 Notice To Reader
  - Items to be added to agenda \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- Meeting Adjournment

## **ROSETOWN COMMUNITY CHURCH ANNUAL MEETING**

**APRIL 23, 2016**

**The meeting was called to order by Pastor Bill.**

**A list of the current membership was presented.**

**Elaine Leys was appointed as recording secretary.**

**Pastor Bill gave a devotion entitled Don't Make Your Pastor Cry reading from Hebrews -14-25.**

**Opening Prayer by Pastor Lindberg.**

**The minutes from the annual meeting 2016 were read by Elaine Leys. Elaine moved that The minutes be accepted as presented, seconded by Nathan Cowan, carried.**

### **REPORTS**

**Lyle presented the Financial Report. Lyle submitted and moved the Financial Report Be accepted as presented. Nathan seconded it, carried.**

**Lorraine Lindberg gave a report on KINGS KIDS. Moved by Lorraine the acceptance Of the report. Sec. by Rick Cowan, carried.**

**Pastor Lindberg presented the Pastors Report 2016. Lyle moved the acceptance of The report, sec. by Nathan, carried.**

### **NEW BUSSINESS**

**Pastor Bill read his resignation as Pastor of this Assembly.,**

**The board will begin the process of securing a replacement.**

**A thank you was expressed to Pastor Bill and Lorraine in appreciation of their work And time here.**

**Myrna MacDonald moved the meeting be adjourned,seconded by Mel Nickel.**

**Carried.**

**ROSETOWN COMMUNITY CHURCH**  
**Statement of Financial Position**  
For the Year Ended December 31, 2017  
(unaudited)

**ASSETS**

2017

CURRENT ASSETS

Cash to be deposited	\$ 57.20
PCCU Cheque	\$ 20,562.81
PCCU Savings	\$ 13,620.48
GST Receivable	\$ 516.10
Accounts Receivable	\$ 200.00
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 34,956.59</b>

CAPITAL ASSETS

Office Furniture & Equipment	\$ 45,756.53
Building	\$ 400,000.00

<b>TOTAL CAPITAL ASSETS</b>	<b>\$ 445,756.53</b>
<b>TOTAL ASSETS</b>	<b>\$ 480,713.12</b>

LIABILITY

CURRENT LIABILITIES

Accounts Payable	\$ 7,688.75
Vacation Payable	\$ 1,153.80

<b>TOTAL CURRENT LIABILITIES</b>	<b>\$ 8,842.55</b>
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EQUITY

Retained Earnings - Previous Year	\$ 471,823.51
Current Earnings	\$ 47.06

<b>TOTAL EQUITY</b>	<b>\$ 471,870.57</b>
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<b>LIABILITIES &amp; EQUITY</b>	<b>\$ 480,713.12</b>
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Approved on behalf of the Board of Directors

  
\_\_\_\_\_  
Director

  
\_\_\_\_\_  
Director

I have examined the general statement of revenue and expenditures, the cash statement and statement of assets and verified the same with the accounts and vouchers and have found them to be correct. The statements were prepared in accordance with generally accepted accounting principles and are presented on a basis consistent with that of the preceding year. I am not a director in the association, and I do not hold any office herein other than the auditor.

  
\_\_\_\_\_  
Auditor

# ROSETOWN COMMUNITY CHURCH

## Statement of Operations For the Year Ended December 31, 2017 (unaudited)

2017

### Revenue

Tithes	\$ 71,306.00
Donations	\$ 3,824.95
Rent	\$ 6,135.00
Interest	\$ 90.29
Other Income	\$ 143.47
Mission Giving	\$ 6,825.12
<b>TOTAL INCOME</b>	<b>\$ 88,324.83</b>

### Expenses

Payroll	\$ 41,248.79
Office	\$ 4,655.01
Accounting	\$ 900.00
Ministry	\$ 4,765.20
Donations	\$ 15,611.07
Repairs & Maintenance	\$ 2,094.95
Equipment	\$ 7,025.37
Utilities	\$ 8,178.86
Insurance	\$ 2,869.00
Bank & Service Fees	\$ 210.40
Supplies	\$ 269.12
Honorariums	\$ 450.00
<b>TOTAL EXPENSE</b>	<b>\$ 88,277.77</b>
<b>NETT INCOME</b>	<b>\$ 47.06</b>

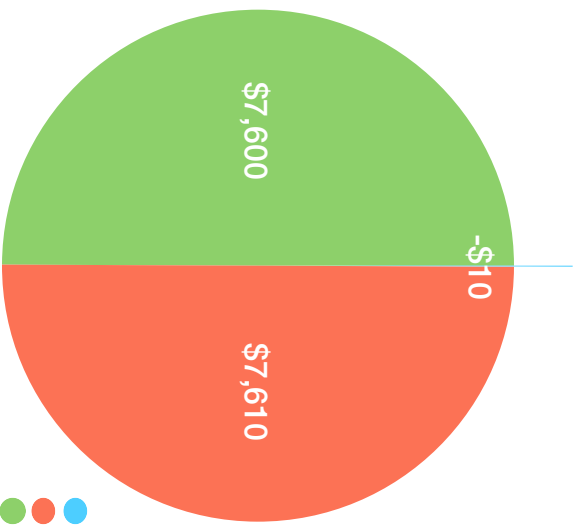
# Budget

MONEY IN	YEAR
Tithe	\$7,400
Rent	\$200
Mission Giving	\$0
Special Giving	\$0
<b>TOTAL INCOME</b>	<b>\$7,600</b>

MONEY OUT	YEAR
Insurance and Bank Fees	\$275
Utilities - SaskEnergy	\$250
Utilities - SaskPower	\$150
Utilities - Sasktel	\$150
Utilities - Water & Sewer	\$75
Missions	\$750
Pastor Cell Phone	\$90
Salaries and Benefits	\$4,200
Conferences and Education	\$250
Outreach	\$150
Software and Resources	\$50
Website	\$30
Kids Ministry	\$50
Advertising	\$25
<b>TOTAL EXPENSES</b>	<b>\$91,200</b>

MONEY LEFT OVER	YEAR
Income minus expenses	-\$10

Income/Expenses



- Income minus expenses
- Total expenses
- Total income

MONEY OUT		YEAR
Accounting/Bookkeeping	\$75	\$900
Church Supplies (Kitchen)	\$50	\$600
Office Supplies	\$50	\$600
Church Supplied Food	\$100	\$1,200
Tithes	\$740	\$8,880
Maintenance	\$100	\$1,200
<b>TOTAL EXPENSES</b>	<b>\$7,610</b>	<b>\$91,320</b>



Music Director Report  
March 2018

Overall, the music program has seen the greatest improvement with the purchase of the new sound system. It has made it so much easier to lead music knowing that everything works correctly and that we have the ability to adjust sound quality with a great degree of control. It is exciting to have new members added to play different instruments as well.

Our goal with song choice is to continually incorporate fresh music while still maintaining a good balance of familiar praise songs. We are working on making a comprehensive list of current songs we sing so that as we grow, multiple music teams will choose from the same list of songs and this will create consistency. Ultimately all new songs are approved by Pastor Dave.

In the future we hope to incorporate occasional worship and praise evenings to the church calendar, as a way of outreach as well as building up of fellow believers. We look forward to seeing where God leads and expands our group.

Submitted by: Mary Cowan

Pastor's Report  
March 2018

I have been with Rosetown Community Church since September of 2017. We have implemented a number of little changes over the last number of months, this is an effort at changing the overall experience of church. We have worked on items like improving the sound system, computer and music software and music style. Although these things seem like trivial things, they must function properly in order for us to be prepared for growth. Although we are still a small congregation, we need to be ready for growth. We also, need to have a desire to do everything with excellence.

Beyond how our “worship experience” happens, we want consistency in music, message and thought. We want to be Christ-Centred (not self-centred, not what bugs me or what I don't like but really focused on Father), on His goodness, building our faith, journeying towards Christ. We want to live our lives by loving God and loving people. Intentional living! We want church to be a welcoming place for anyone to come and experience the love of God.

We also started dealing with background items like organization within the church, developing a website and social media. These are the types of things that show people that we care. We hope to add more technology pieces and changes in the coming months.

As we move forward into 2018, we hope to incorporate occasional music nights (Saskatchewan Soakers) which will bring opportunities for those who want to soak in His presence, more outreach opportunities and just more time together as a church. My family and I are so thankful for you all of you, for your love, your kindness and how you have welcomed our entire family.

Submitted by: Pastor Dave